

**Operating Budget
For Fiscal Year 2026**

**Submitted to the
Governor's Office of Budget, Planning and Policy
and the Legislative Budget Board**

by

Texas Optometry Board

December 1, 2025



C E R T I F I C A T E

Agency Name Texas Optometry Board

This is to certify that the information contained in the agency operating budget filed with the Legislative Budget Board (LBB) and the Office of the Governor, Budget and Policy Division, is accurate to the best of my knowledge and that the electronic submission to the LBB via the Automated Budget and Evaluation System of Texas (ABEST) and the PDF file submitted via the LBB Document Submission application are identical.

Additionally, should it become likely at any time that unexpended balances will accrue for any account, the LBB and the Office of the Governor will be notified in writing in accordance with Senate Bill 1, Article IX, Section 7.01, Eighty-ninth Legislature, Regular Session, 2025.

Chief Executive Office or Presiding Judge

Handwritten signature of Ronald Hoppins, OD, MPH.

Signature

Ronald Hoppins, OD, MPH

Printed Name

Board Chair

Title

11-14-2025

Date

Board or Commission Chair

Handwritten signature of Janice S. McCoy.

Signature

Janice S. McCoy

Printed Name

Executive Director

Title

11-14-2025

Date

Chief Financial Officer

Handwritten signature of Diane Fulmer.

Signature

Printed Name

Title

Date

Diane Fulmer

CFO

11/19/2025

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Budget Overview
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

514 Optometry Board

	GENERAL REVENUE FUNDS				OTHER FUNDS		ALL FUNDS	
	2025	2026	2025	2026	2025	2026	2025	2026
Goal: 1. Manage Quality Program of Examination and Licensure, Enforce Statutes								
1.1.1. Licensure And Enforcement	292,092	342,192			77,709	8,000	369,801	350,192
1.1.2. Texas.Gov	27,010	23,545					27,010	23,545
1.1.3. National Practitioner Data Bank	8,300	14,000					8,300	14,000
1.1.4. Peer Assistance	47,000	47,000					47,000	47,000
Total, Goal	374,402	426,737			77,709	8,000	452,111	434,737
Goal: 2. Indirect Administration								
2.1.1. Indirect Administration	134,855	114,737					134,855	114,737
Total, Goal	134,855	114,737					134,855	114,737
Total, Agency	509,257	541,474			77,709	8,000	586,966	549,474
Total FTEs							5.5	6.0

2.A. Summary of Budget By Strategy

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 11/9/2025
TIME : 1:39:31PM

Agency code: 514

Agency name: Optometry Board

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
1 Manage Quality Program of Examination and Licensure, Enforce Statutes			
1 <i>Operate Licensing and Enforcement System to Ensure Standards Are Met</i>			
1 LICENSURE AND ENFORCEMENT	\$357,711	\$369,801	\$350,192
2 TEXAS.GOV	\$25,350	\$27,010	\$23,545
3 NATIONAL PRACTITIONER DATA BANK	\$9,090	\$8,300	\$14,000
4 PEER ASSISTANCE	\$47,000	\$47,000	\$47,000
TOTAL, GOAL 1	\$439,151	\$452,111	\$434,737
2 Indirect Administration			
1 <i>Indirect Administration</i>			
1 INDIRECT ADMINISTRATION	\$117,173	\$134,855	\$114,737
TOTAL, GOAL 2	\$117,173	\$134,855	\$114,737

2.A. Summary of Budget By Strategy

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE : 11/9/2025
TIME : 1:39:31PM

Agency code: **514**

Agency name: **Optometry Board**

Goal/Objective/STRATEGY	EXP 2024	EXP 2025	BUD 2026
General Revenue Funds:			
1 General Revenue Fund	\$478,418	\$509,257	\$541,474
	\$478,418	\$509,257	\$541,474
Other Funds:			
666 Appropriated Receipts	\$7,625	\$6,755	\$8,000
777 Interagency Contracts	\$70,281	\$70,954	\$0
	\$77,906	\$77,709	\$8,000
TOTAL, METHOD OF FINANCING	\$556,324	\$586,966	\$549,474
FULL TIME EQUIVALENT POSITIONS	5.5	5.5	6.0

2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**
 TIME: **2:28:13PM**

Agency code: **514**

Agency name: **Optometry Board**

METHOD OF FINANCING	Exp 2024	Exp 2025	Bud 2026
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GENERAL REVENUE

1 General Revenue Fund

REGULAR APPROPRIATIONS

Regular Appropriations from MOF Table (2024-25 GAA)	\$514,751	\$533,170	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$541,474

RIDER APPROPRIATION

Art IX, Sec 9.04, Texas.gov Project: Occupational Licenses (2024-25 GAA)	\$2,005	\$3,665	\$0
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LAPSED APPROPRIATIONS

Regular Appropriations from MOF Table (2024-25 GAA)	\$(38,338)	\$(27,578)	\$0
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TOTAL, General Revenue Fund

\$478,418	\$509,257	\$541,474
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TOTAL, ALL GENERAL REVENUE

\$478,418	\$509,257	\$541,474
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OTHER FUNDS

666 Appropriated Receipts

REGULAR APPROPRIATIONS

Regular Appropriations from MOF Table (2024-25 GAA)	\$8,000	\$8,000	\$0
Regular Appropriations from MOF Table (2026-27 GAA)	\$0	\$0	\$8,000

LAPSED APPROPRIATIONS

Regular Appropriations from MOF Table (2024-25 GAA)	\$(375)	\$(1,245)	\$0
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TOTAL, Appropriated Receipts

\$7,625	\$6,755	\$8,000
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2.B. Summary of Budget By Method of Finance
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**
 TIME: **2:28:13PM**

Agency code: **514**

Agency name: **Optometry Board**

METHOD OF FINANCING		Exp 2024	Exp 2025	Bud 2026
777	Interagency Contracts			
<i>REGULAR APPROPRIATIONS</i>				
Regular Appropriations from MOF Table (2024-25 GAA)		\$37,321	\$37,321	\$0
<i>RIDER APPROPRIATION</i>				
Art IX, Sec 8.02, Reimbursements and Payments (2024-25 GAA)		\$32,960	\$33,633	\$0
Comments: Agency receives funds from HPC to compensate for shared IT staff member				
TOTAL,	Interagency Contracts	\$70,281	\$70,954	\$0
TOTAL, ALL	OTHER FUNDS	\$77,906	\$77,709	\$8,000
GRAND TOTAL		\$556,324	\$586,966	\$549,474

FULL-TIME-EQUIVALENT POSITIONS

REGULAR APPROPRIATIONS

Regular Appropriations from MOF Table (2024-25 GAA)	7.0	7.0	0.0
Regular Appropriations from MOF Table (2026-27 GAA)	(1.5)	(1.5)	6.0

UNAUTHORIZED NUMBER OVER (BELOW) CAP

Temporary Vacancies	0.0	0.0	0.0
TOTAL, ADJUSTED FTES	5.5	5.5	6.0

2.B. Summary of Budget By Method of Finance
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/21/2025**

TIME: **2:28:13PM**

Agency code: **514**

Agency name: **Optometry Board**

METHOD OF FINANCING

Exp 2024

Exp 2025

Bud 2026

NUMBER OF 100% FEDERALLY FUNDED FTEs

2.C. Summary of Budget By Object of Expense
89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: **11/9/2025**
TIME: **1:40:05PM**

Agency code: **514**

Agency name: **Optometry Board**

OBJECT OF EXPENSE		EXP 2024	EXP 2025	BUD 2026
1001	SALARIES AND WAGES	\$334,323	\$360,699	\$349,040
1002	OTHER PERSONNEL COSTS	\$35,483	\$51,093	\$19,287
2001	PROFESSIONAL FEES AND SERVICES	\$57,906	\$58,935	\$73,156
2003	CONSUMABLE SUPPLIES	\$1,938	\$999	\$2,000
2004	UTILITIES	\$525	\$820	\$850
2005	TRAVEL	\$17,534	\$15,320	\$15,000
2006	RENT - BUILDING	\$240	\$485	\$500
2007	RENT - MACHINE AND OTHER	\$0	\$0	\$1,500
2009	OTHER OPERATING EXPENSE	\$108,375	\$98,615	\$88,141
Agency Total		\$556,324	\$586,966	\$549,474

2.D. Summary of Budget By Objective Outcomes89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation system of Texas (ABEST)Date : **11/9/2025**Time: **1:40:23PM**Agency code: **514**Agency name: **Optometry Board**

Goal/ Objective / OUTCOME		Exp 2024	Exp 2025	Bud2026
1 Manage Quality Program of Examination and Licensure, Enforce Statutes	<i>I Operate Licensing and Enforcement System to Ensure Standards Are Met</i>			
KEY	1 Percent of Licensees with No Recent Violations	99.00 %	99.32 %	98.00 %

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/9/2025
 TIME: 1:40:44PM

Agency code: **514** Agency name: **Optometry Board**

GOAL: 1 Manage Quality Program of Examination and Licensure, Enforce Statutes
 OBJECTIVE: 1 Operate Licensing and Enforcement System to Ensure Standards Are Met
 STRATEGY: 1 Operate an Efficient & Comprehensive Licensure & Enforcement System

Service Categories:
 Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Output Measures:

KEY 1 Number of New Licenses Issued to Individuals	236.00	216.00	189.00
KEY 2 Number of Licenses Renewed (Individuals)	2,460.00	2,535.00	2,500.00
KEY 3 Number of Complaints Resolved	86.00	109.00	140.00
KEY 4 Number of Inspections Conducted	63.00	63.00	63.00

Efficiency Measures:

KEY 1 Average Time for Complaint Resolution	67.50	57.00	115.00
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Explanatory/Input Measures:

KEY 1 Total Number of Individuals Licensed	0.00	0.00	5,000.00
KEY 2 Number of Jurisdictional Complaints Received	0.00	0.00	150.00

Objects of Expense:

1001 SALARIES AND WAGES	\$235,886	\$248,734	\$240,563
1002 OTHER PERSONNEL COSTS	\$32,223	\$29,883	\$16,027
2001 PROFESSIONAL FEES AND SERVICES	\$10,906	\$11,935	\$26,156
2003 CONSUMABLE SUPPLIES	\$1,938	\$999	\$2,000
2004 UTILITIES	\$525	\$820	\$850
2005 TRAVEL	\$17,534	\$15,320	\$15,000
2006 RENT - BUILDING	\$240	\$485	\$500
2007 RENT - MACHINE AND OTHER	\$0	\$0	\$1,500
2009 OTHER OPERATING EXPENSE	\$58,459	\$61,625	\$47,596
TOTAL, OBJECT OF EXPENSE	\$357,711	\$369,801	\$350,192

Method of Financing:

1 General Revenue Fund	\$279,805	\$292,092	\$342,192
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	\$279,805	\$292,092	\$342,192

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/9/2025
TIME: 1:40:44PM

Agency code: **514** Agency name: **Optometry Board**

GOAL: 1 Manage Quality Program of Examination and Licensure, Enforce Statutes

OBJECTIVE: 1 Operate Licensing and Enforcement System to Ensure Standards Are Met

Service Categories:

STRATEGY: 1 Operate an Efficient & Comprehensive Licensure & Enforcement System

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Method of Financing:				
666	Appropriated Receipts	\$7,625	\$6,755	\$8,000
777	Interagency Contracts	\$70,281	\$70,954	\$0
SUBTOTAL, MOF (OTHER FUNDS)		\$77,906	\$77,709	\$8,000
TOTAL, METHOD OF FINANCE :		\$357,711	\$369,801	\$350,192
FULL TIME EQUIVALENT POSITIONS:		4.5	4.5	4.5

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/9/2025
TIME: 1:40:44PM

Agency code: **514** Agency name: **Optometry Board**

GOAL: 1 Manage Quality Program of Examination and Licensure, Enforce Statutes

OBJECTIVE: 1 Operate Licensing and Enforcement System to Ensure Standards Are Met

Service Categories:

STRATEGY: 2 Texas.gov. Estimated and Nontransferable

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
	2009 OTHER OPERATING EXPENSE	\$25,350	\$27,010	\$23,545
	TOTAL, OBJECT OF EXPENSE	\$25,350	\$27,010	\$23,545
Method of Financing:				
	1 General Revenue Fund	\$25,350	\$27,010	\$23,545
	SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	\$25,350	\$27,010	\$23,545
	TOTAL, METHOD OF FINANCE :	\$25,350	\$27,010	\$23,545
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/9/2025
TIME: 1:40:44PM

Agency code: **514** Agency name: **Optometry Board**

GOAL: 1 Manage Quality Program of Examination and Licensure, Enforce Statutes

OBJECTIVE: 1 Operate Licensing and Enforcement System to Ensure Standards Are Met

Service Categories:

STRATEGY: 3 National Practitioner Data Bank. Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
	2009 OTHER OPERATING EXPENSE	\$9,090	\$8,300	\$14,000
	TOTAL, OBJECT OF EXPENSE	\$9,090	\$8,300	\$14,000
Method of Financing:				
	1 General Revenue Fund	\$9,090	\$8,300	\$14,000
	SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	\$9,090	\$8,300	\$14,000
	TOTAL, METHOD OF FINANCE :	\$9,090	\$8,300	\$14,000
FULL TIME EQUIVALENT POSITIONS:				

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/9/2025
TIME: 1:40:44PM

Agency code: **514** Agency name: **Optometry Board**

GOAL: 1 Manage Quality Program of Examination and Licensure, Enforce Statutes

OBJECTIVE: 1 Operate Licensing and Enforcement System to Ensure Standards Are Met

Service Categories:

STRATEGY: 4 Provide a Peer Assistance Program for Licensed Individuals

Service: 16 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
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Explanatory/Input Measures:

KEY 1 # of Licensed Individuals Participating in a Peer Assistance Program	4.00	3.00	2.00
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Objects of Expense:

2001 PROFESSIONAL FEES AND SERVICES	\$47,000	\$47,000	\$47,000
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TOTAL, OBJECT OF EXPENSE	\$47,000	\$47,000	\$47,000
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Method of Financing:

1 General Revenue Fund	\$47,000	\$47,000	\$47,000
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SUBTOTAL, MOF (GENERAL REVENUE FUNDS)	\$47,000	\$47,000	\$47,000
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TOTAL, METHOD OF FINANCE :	\$47,000	\$47,000	\$47,000
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FULL TIME EQUIVALENT POSITIONS:

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/9/2025
 TIME: 1:40:44PM

Agency code: **514** Agency name: **Optometry Board**

GOAL: 2 Indirect Administration
 OBJECTIVE: 1 Indirect Administration
 STRATEGY: 1 Indirect Administration

Service Categories:

Service: 09 Income: A.2 Age: B.3

CODE	DESCRIPTION	EXP 2024	EXP 2025	BUD 2026
Objects of Expense:				
1001	SALARIES AND WAGES	\$98,437	\$111,965	\$108,477
1002	OTHER PERSONNEL COSTS	\$3,260	\$21,210	\$3,260
2001	PROFESSIONAL FEES AND SERVICES	\$0	\$0	\$0
2009	OTHER OPERATING EXPENSE	\$15,476	\$1,680	\$3,000
TOTAL, OBJECT OF EXPENSE		\$117,173	\$134,855	\$114,737
Method of Financing:				
1	General Revenue Fund	\$117,173	\$134,855	\$114,737
SUBTOTAL, MOF (GENERAL REVENUE FUNDS)		\$117,173	\$134,855	\$114,737
TOTAL, METHOD OF FINANCE :		\$117,173	\$134,855	\$114,737
FULL TIME EQUIVALENT POSITIONS:		1.0	1.0	1.5

3.A. Strategy Level Detail

89th Regular Session, Fiscal Year 2026 Operating Budget
Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/9/2025
TIME: 1:40:44PM

SUMMARY TOTALS:

OBJECTS OF EXPENSE:	\$556,324	\$586,966	\$549,474
METHODS OF FINANCE :	\$556,324	\$586,966	\$549,474
FULL TIME EQUIVALENT POSITIONS:	5.5	5.5	6.0

4.D. Estimated Revenue Collections Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/21/2025
 TIME: 2:31:42PM

Agency Code:	514	Agency name:	Optometry Board	Exp 2024	Est 2025	Est 2026
FUND/ACCOUNT						
1	General Revenue Fund					
	Beginning Balance (Unencumbered):			\$0	\$0	\$0
	Estimated Revenue:					
	3554 Food and Drug Fees			0	10,645	11,000
	3562 Health Related Profession Fees			967,531	986,681	1,000,000
	3570 Peer Assistance Prog Fees			50,720	52,310	47,000
	3770 Administrative Penalties			5,050	7,025	0
	Subtotal: Estimated Revenue			1,023,301	1,056,661	1,058,000
	Total Available			\$1,023,301	\$1,056,661	\$1,058,000
DEDUCTIONS:						
	Expended/Estimated/Budgeted			(478,418)	(509,257)	(541,474)
	Transfers EE Benefits			(115,377)	(121,782)	(132,635)
	Other Costs			(44,792)	(43,038)	(193,631)
	Total, Deductions			\$(638,587)	\$(674,077)	\$(867,740)
	Ending Fund/Account Balance			\$384,714	\$382,584	\$190,260

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Diane Fulmer

4.D. Estimated Revenue Collections Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/21/2025
 TIME: 2:31:42PM

Agency Code:	514	Agency name:	Optometry Board	Exp 2024	Est 2025	Est 2026
FUND/ACCOUNT						
666	Appropriated Receipts					
	Beginning Balance (Unencumbered):			\$0	\$0	\$0
	Estimated Revenue:					
	3562 Health Related Profession Fees			7,625	6,755	8,000
	Subtotal: Estimated Revenue			7,625	6,755	8,000
	Total Available			\$7,625	\$6,755	\$8,000
DEDUCTIONS:						
	Expended/Estimated/Budgeted			(7,625)	(6,755)	(8,000)
	Total, Deductions			\$(7,625)	\$(6,755)	\$(8,000)
	Ending Fund/Account Balance			\$0	\$0	\$0

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Diane Fulmer

4.D. Estimated Revenue Collections Supporting Schedule
 89th Regular Session, Fiscal Year 2026 Operating Budget
 Automated Budget and Evaluation System of Texas (ABEST)

DATE: 11/21/2025
 TIME: 2:31:42PM

Agency Code:	514	Agency name:	Optometry Board	Exp 2024	Est 2025	Est 2026
FUND/ACCOUNT						
777	Interagency Contracts					
	Beginning Balance (Unencumbered):			\$0	\$0	\$0
	Estimated Revenue:					
	3765 Supplies/Equipment/Services			70,281	70,954	0
	Subtotal: Estimated Revenue			70,281	70,954	0
	Total Available			\$70,281	\$70,954	\$0
DEDUCTIONS:						
	Expended/Estimated/Budgeted			(70,281)	(70,954)	0
	Total, Deductions			\$(70,281)	\$(70,954)	\$0
	Ending Fund/Account Balance			\$0	\$0	\$0

REVENUE ASSUMPTIONS:

CONTACT PERSON:

Diane Fulmer